

| UR         | URO | FI | F | SS | FP | OA | AI  | PT | MP  | IO   | GA  | COGC | GASTO | GTO   | AG                                    | TG | TR | FF | SP | IE | RM    | FF  | RI   | CP | DM            | DESCRIPCIÓN | Presupuesto Aprobado                                                                    | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |            |
|------------|-----|----|---|----|----|----|-----|----|-----|------|-----|------|-------|-------|---------------------------------------|----|----|----|----|----|-------|-----|------|----|---------------|-------------|-----------------------------------------------------------------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|
| Gran Total |     |    |   |    |    |    |     |    |     |      |     |      |       |       |                                       |    |    |    |    |    |       |     |      |    | 10,853,249.03 | 105,579.71  | 10,958,828.74                                                                           | 10,958,828.74     | 0.00                   | 4,814,671.34         | 4,500,490.92            | 4,500,490.92           | 4,500,490.92             | 4,500,490.92          | 4,500,490.92         | 6,458,337.82       |              |            |
| Total      |     |    |   |    |    |    |     |    |     |      |     |      |       |       |                                       |    |    |    |    |    |       |     |      |    | 10,853,249.03 | 105,579.71  | 10,958,828.74                                                                           | 10,958,828.74     | 0.00                   | 4,814,671.34         | 4,500,490.92            | 4,500,490.92           | 4,500,490.92             | 4,500,490.92          | 4,500,490.92         | 6,458,337.82       |              |            |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 |     |      |       |       | Fomentar el desarrollo de la juventud |    |    |    |    |    |       |     |      |    | 838,854.41    | 18,145.41   | 856,999.82                                                                              | 856,999.82        | 0.00                   | 406,498.02           | 369,627.39              | 369,627.39             | 369,627.39               | 369,627.39            | 0.00                 |                    |              |            |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 2000  |                                       |    |    |    |    |    |       |     |      |    |               |             | Materiales y Suministros.                                                               | 35,070.21         | 0.00                   | 35,070.21            | 35,070.21               | 0.00                   | 35,070.21                | 35,069.37             | 35,069.37            | 35,069.37          | 35,069.37    | 0.84       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 21401 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 1  |               |             | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 3,333.36          | 0.00                   | 3,333.36             | 3,333.36                | 0.00                   | 3,333.36                 | 3,333.33              | 3,333.33             | 3,333.33           | 3,333.33     | 0.03       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 21601 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 1  |               |             | Material de Limpieza.                                                                   | 2,400.00          | 0.00                   | 2,400.00             | 2,400.00                | 0.00                   | 2,400.00                 | 2,399.19              | 2,399.19             | 2,399.19           | 2,399.19     | 0.81       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 26111 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 1  |               |             | Combustibles.                                                                           | 29,336.85         | 0.00                   | 29,336.85            | 29,336.85               | 0.00                   | 29,336.85                | 29,336.85             | 29,336.85            | 29,336.85          | 29,336.85    | 0.00       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 3000  |                                       |    |    |    |    |    |       |     |      |    |               |             | Servicios Generales.                                                                    | 38,250.00         | 0.00                   | 38,250.00            | 38,250.00               | 0.00                   | 38,250.00                | 29,740.00             | 29,740.00            | 29,740.00          | 29,740.00    | 8,510.00   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 36103 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0070 | 817 | 2025 | 1  |               |             | Otros Gastos de Difusión e Información.                                                 | 3,000.00          | 0.00                   | 3,000.00             | 3,000.00                | 0.00                   | 3,000.00                 | 2,500.00              | 2,500.00             | 2,500.00           | 2,500.00     | 500.00     |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 37111 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0070 | 817 | 2025 | 1  |               |             | Pasajes Nacionales Aéreos.                                                              | 13,500.00         | 0.00                   | 13,500.00            | 13,500.00               | 0.00                   | 13,500.00                | 8,000.00              | 8,000.00             | 8,000.00           | 8,000.00     | 5,500.00   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 37213 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0070 | 817 | 2025 | 1  |               |             | Otros Pasajes.                                                                          | 750.00            | 0.00                   | 750.00               | 750.00                  | 0.00                   | 750.00                   | 740.00                | 740.00               | 740.00             | 740.00       | 10.00      |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 37511 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0070 | 817 | 2025 | 1  |               |             | Viáticos Nacionales.                                                                    | 15,000.00         | 0.00                   | 15,000.00            | 15,000.00               | 0.00                   | 15,000.00                | 12,500.00             | 12,500.00            | 12,500.00          | 12,500.00    | 2,500.00   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 00    | 38301 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0070 | 817 | 2025 | 1  |               |             | Congresos y Convenciones.                                                               | 6,000.00          | 0.00                   | 6,000.00             | 6,000.00                | 0.00                   | 6,000.00                 | 6,000.00              | 6,000.00             | 6,000.00           | 6,000.00     | 0.00       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 1000  |                                       |    |    |    |    |    |       |     |      |    |               |             | Servicios Personales.                                                                   | 238,413.47        | 9,817.69               | 248,231.16           | 248,231.16              | 0.00                   | 108,652.46               | 108,652.46            | 108,652.46           | 108,652.46         | 108,652.46   | 139,578.71 |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 11311 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Sueldo al Personal Sindicalizado.                                                       | 94,784.16         | 6,410.88               | 101,195.04           | 101,195.04              | 0.00                   | 50,597.52                | 50,597.52             | 50,597.52            | 50,597.52          | 50,597.52    | 50,597.52  |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 13101 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Prima Quinquenal por Años de Servicios Efectivos Prestados.                             | 8,340.00          | 0.00                   | 8,340.00             | 8,340.00                | 0.00                   | 4,170.00                 | 4,170.00              | 4,170.00             | 4,170.00           | 4,170.00     | 4,170.00   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 13201 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Primas de Vacaciones y Dominical.                                                       | 2,786.86          | 138.90                 | 2,925.76             | 2,925.76                | 0.00                   | 1,462.89                 | 1,462.87              | 1,462.87             | 1,462.87           | 1,462.87     | 1,462.89   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 13202 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Aguinaldo o Gratificación de Fin de Año.                                                | 21,437.36         | 1,068.48               | 22,505.84            | 22,505.84               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 22,505.84  |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 14114 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Aportaciones al ISSTECH.                                                                | 41,329.31         | 2,199.43               | 43,528.74            | 43,528.74               | 0.00                   | 21,764.34                | 21,764.34             | 21,764.34            | 21,764.34          | 21,764.34    | 21,764.34  |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 14202 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Aportaciones al INFONAVIT.                                                              | 6,357.10          | 0.00                   | 6,357.10             | 6,357.10                | 0.00                   | 2,119.04                 | 2,119.04              | 2,119.04             | 2,119.04           | 2,119.04     | 4,238.06   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 15906 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Previsión Social Múltiple.                                                              | 25,500.00         | 0.00                   | 25,500.00            | 25,500.00               | 0.00                   | 12,750.00                | 12,750.00             | 12,750.00            | 12,750.00          | 12,750.00    | 12,750.00  |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 17102 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Estímulos al Personal Operativo.                                                        | 23,278.68         | 0.00                   | 23,278.68            | 23,278.68               | 0.00                   | 14,188.68                | 14,188.68             | 14,188.68            | 14,188.68          | 14,188.68    | 9,090.00   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 17103 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Incentivos al Personal.                                                                 | 14,600.00         | 0.00                   | 14,600.00            | 14,600.00               | 0.00                   | 1,600.00                 | 1,600.00              | 1,600.00             | 1,600.00           | 1,600.00     | 13,000.00  |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 3000  |                                       |    |    |    |    |    |       |     |      |    |               |             | Servicios Generales.                                                                    | 4,014.46          | 161.51                 | 4,204.97             | 4,204.97                | 0.00                   | 1,401.56                 | 1,347.82              | 1,347.82             | 1,347.82           | 1,347.82     | 2,857.15   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 39203 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | B  |               |             | Otras Contribuciones.                                                                   | 0.00              | 9.14                   | 9.14                 | 9.14                    | 0.00                   | 3.04                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 9.14       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 39203 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0060 | 816 | 2025 | B  |               |             | Otras Contribuciones.                                                                   | 228.90            | 0.00                   | 228.90               | 228.90                  | 0.00                   | 76.30                    | 76.30                 | 76.30                | 76.30              | 76.30        | 152.60     |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 39801 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 0.00              | 152.37                 | 152.37               | 152.37                  | 0.00                   | 50.70                    | 0.00                  | 0.00                 | 0.00               | 0.00         | 152.37     |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 39801 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0060 | 816 | 2025 | 2  |               |             | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 3,814.56          | 0.00                   | 3,814.56             | 3,814.56                | 0.00                   | 1,271.52                 | 1,271.52              | 1,271.52             | 1,271.52           | 1,271.52     | 2,543.04   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 4000  |                                       |    |    |    |    |    |       |     |      |    |               |             | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 0.00              | 859.37                 | 859.37               | 859.37                  | 0.00                   | 859.37                   | 859.37                | 859.37               | 859.37             | 859.37       | 0.00       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1B    | 43909 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Subsidios por Otras Medidas Económicas.                                                 | 0.00              | 859.37                 | 859.37               | 859.37                  | 0.00                   | 859.37                   | 859.37                | 859.37               | 859.37             | 859.37       | 0.00       |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1C    | 1000  |                                       |    |    |    |    |    |       |     |      |    |               |             | Servicios Personales.                                                                   | 512,667.17        | 7,157.90               | 519,825.07           | 519,825.07              | 0.00                   | 218,744.76               | 190,505.16            | 190,505.16           | 190,505.16         | 190,505.16   | 329,319.91 |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1C    | 11304 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Sueldo al Personal de Confianza.                                                        | 263,905.32        | 4,454.40               | 268,359.72           | 268,359.72              | 0.00                   | 134,179.86               | 121,468.92            | 121,468.92           | 121,468.92         | 121,468.92   | 146,890.80 |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1C    | 13201 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Primas de Vacaciones y Dominical.                                                       | 6,822.95          | 96.51                  | 6,919.46             | 6,919.46                | 0.00                   | 3,459.72                 | 0.00                  | 0.00                 | 0.00               | 0.00         | 6,919.46   |
| 01         | 001 | 2  | 6 | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000 | A    | 1C    | 13202 | 00                                    | 25 | 1  | 5  | 5  | 28 | C0010 | 811 | 2025 | 2  |               |             | Aguinaldo o Gratificación de Fin de Año.                                                | 52,484.22         | 742.40                 | 53,226.62            | 53,226.62               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 53,226.62  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01  
Página 2 de 7

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

lunes, 30 de junio de 2025

| Presupuesto |     |   |   |   |   |   |     |    |     |      |     |   |    |       |    |    |   |   |   |   |    |       |     |      |   | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |              |
|-------------|-----|---|---|---|---|---|-----|----|-----|------|-----|---|----|-------|----|----|---|---|---|---|----|-------|-----|------|---|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--------------|
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 13420 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Compensaciones por Servicios Especiales.                               | 102,629.94           | 1,732.10          | 104,362.04             | 104,362.04           | 0.00                    | 41,726.58              | 40,489.68                | 40,489.68             | 40,489.68            | 40,489.68          | 40,489.68    | 63,872.36    |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 14103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Aportaciones al IMSS.                                                  | 21,624.74            | 132.49            | 21,757.23              | 21,757.23            | 0.00                    | 10,878.60              | 7,296.56                 | 7,296.56              | 7,296.56             | 7,296.56           | 7,296.56     | 14,460.67    |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 15906 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Previsión Social Múltiple.                                             | 51,000.00            | 0.00              | 51,000.00              | 51,000.00            | 0.00                    | 25,500.00              | 21,250.00                | 21,250.00             | 21,250.00            | 21,250.00          | 21,250.00    | 29,750.00    |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 17102 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Estímulos al Personal Operativo.                                       | 4,200.00             | 0.00              | 4,200.00               | 4,200.00             | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 4,200.00     |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 17103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Incentivos al Personal.                                                | 10,000.00            | 0.00              | 10,000.00              | 10,000.00            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 10,000.00    |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 3000  |    |    |   |   |   |   |    |       |     |      |   | Servicios Generales.                                                   | 10,410.10            | 148.94            | 10,559.04              | 10,559.04            | 0.00                    | 3,519.66               | 3,453.22                 | 3,453.22              | 3,453.22             | 3,453.22           | 3,453.22     | 7,105.82     |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | B | Otras Contribuciones.                                                  | 0.00                 | 8.43              | 8.43                   | 8.43                 | 0.00                    | 2.80                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 8.43         |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | B | Otras Contribuciones.                                                  | 589.25               | 0.00              | 589.25                 | 589.25               | 0.00                    | 196.42                 | 179.60                   | 179.60                | 179.60               | 179.60             | 179.60       | 409.65       |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                 | 140.51            | 140.51                 | 140.51               | 0.00                    | 46.82                  | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 140.51       |
| 01          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,820.85             | 0.00              | 9,820.85               | 9,820.85             | 0.00                    | 3,273.62               | 3,273.62                 | 3,273.62              | 3,273.62             | 3,273.62           | 3,273.62     | 6,547.23     |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 |     |   |    |       |    |    |   |   |   |   |    |       |     |      |   | Impulsar Proyectos Creativos Juveniles                                 | 3,210,109.57         | 35,282.91         | 3,245,392.48           | 3,245,392.48         | 0.00                    | 1,404,534.18           | 1,308,045.63             | 1,308,045.63          | 1,308,045.63         | 1,308,045.63       | 1,308,045.63 | 1,937,346.85 |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 2000  |    |    |   |   |   |   |    |       |     |      |   | Materiales y Suministros.                                              | 11,044.35            | 0.00              | 11,044.35              | 11,044.35            | 0.00                    | 11,044.35              | 11,034.67                | 11,034.67             | 11,034.67            | 11,034.67          | 11,034.67    | 9.68         |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 26111 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 1 | Combustibles.                                                          | 11,044.35            | 0.00              | 11,044.35              | 11,044.35            | 0.00                    | 11,044.35              | 11,034.67                | 11,034.67             | 11,034.67            | 11,034.67          | 11,034.67    | 9.68         |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 3000  |    |    |   |   |   |   |    |       |     |      |   | Servicios Generales.                                                   | 28,347.96            | 0.00              | 28,347.96              | 28,347.96            | 0.00                    | 28,347.96              | 24,525.31                | 24,525.31             | 24,525.31            | 24,525.31          | 24,525.31    | 3,822.65     |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 32201 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0070 | 817 | 2025 | 1 | Arrendamiento de Edificios y Locales.                                  | 750.00               | 0.00              | 750.00                 | 750.00               | 0.00                    | 750.00                 | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 750.00       |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 32601 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 1 | Arrendamiento de Maquinaria y Equipo.                                  | 2,500.00             | 0.00              | 2,500.00               | 2,500.00             | 0.00                    | 2,500.00               | 2,499.88                 | 2,499.88              | 2,499.88             | 2,499.88           | 2,499.88     | 0.12         |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 36103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0070 | 817 | 2025 | 1 | Otros Gastos de Difusión e Información.                                | 6,183.00             | 0.00              | 6,183.00               | 6,183.00             | 0.00                    | 6,183.00               | 4,362.56                 | 4,362.56              | 4,362.56             | 4,362.56           | 4,362.56     | 1,820.44     |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 37511 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0070 | 817 | 2025 | 1 | Vícticos Nacionales.                                                   | 4,489.69             | 0.00              | 4,489.69               | 4,489.69             | 0.00                    | 4,489.69               | 3,238.00                 | 3,238.00              | 3,238.00             | 3,238.00           | 3,238.00     | 1,251.69     |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 38301 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0070 | 817 | 2025 | 1 | Congresos y Convenciones.                                              | 14,425.27            | 0.00              | 14,425.27              | 14,425.27            | 0.00                    | 14,425.27              | 14,424.87                | 14,424.87             | 14,424.87            | 14,424.87          | 14,424.87    | 0.40         |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 4000  |    |    |   |   |   |   |    |       |     |      |   | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 20,000.00    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 00 | 44103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0100 | 81A | 2025 | 1 | Premios.                                                               | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 20,000.00    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 1000  |    |    |   |   |   |   |    |       |     |      |   | Servicios Personales.                                                  | 953,869.97           | 28,896.25         | 982,766.22             | 982,766.22           | 0.00                    | 426,794.76             | 420,844.48               | 420,844.48            | 420,844.48           | 420,844.48         | 420,844.48   | 561,921.74   |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 11311 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Sueldo al Personal Sindicalizado.                                      | 385,437.00           | 18,869.52         | 404,306.52             | 404,306.52           | 0.00                    | 202,153.26             | 202,153.17               | 202,153.17            | 202,153.17           | 202,153.17         | 202,153.17   | 202,153.35   |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 13101 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 30,960.00            | 0.00              | 30,960.00              | 30,960.00            | 0.00                    | 15,480.00              | 15,030.00                | 15,030.00             | 15,030.00            | 15,030.00          | 15,030.00    | 15,930.00    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 13201 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Primas de Vacaciones y Dominical.                                      | 11,231.94            | 408.84            | 11,640.78              | 11,640.78            | 0.00                    | 5,820.39               | 5,810.62                 | 5,810.62              | 5,810.62             | 5,810.62           | 5,810.62     | 5,830.16     |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 13202 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Aguinaldo o Gratificación de Fin de Año.                               | 86,399.50            | 3,144.94          | 89,544.44              | 89,544.44            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 89,544.44    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 14114 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Aportaciones al ISSTECH.                                               | 166,545.94           | 6,472.95          | 173,018.89             | 173,018.89           | 0.00                    | 86,509.42              | 81,019.01                | 81,019.01             | 81,019.01            | 81,019.01          | 81,019.01    | 91,999.88    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 14202 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Aportaciones al INFONAVIT.                                             | 25,655.84            | 0.00              | 25,655.84              | 25,655.84            | 0.00                    | 8,551.94               | 8,551.94                 | 8,551.94              | 8,551.94             | 8,551.94           | 8,551.94     | 17,103.90    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 15906 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Previsión Social Múltiple.                                             | 102,000.00           | 0.00              | 102,000.00             | 102,000.00           | 0.00                    | 51,000.00              | 51,000.00                | 51,000.00             | 51,000.00            | 51,000.00          | 51,000.00    | 51,000.00    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 17102 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Estímulos al Personal Operativo.                                       | 93,639.75            | 0.00              | 93,639.75              | 93,639.75            | 0.00                    | 57,279.75              | 57,279.74                | 57,279.74             | 57,279.74            | 57,279.74          | 57,279.74    | 36,360.01    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 17103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2 | Incentivos al Personal.                                                | 52,000.00            | 0.00              | 52,000.00              | 52,000.00            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 52,000.00    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 3000  |    |    |   |   |   |   |    |       |     |      |   | Servicios Generales.                                                   | 16,147.36            | 475.38            | 16,622.74              | 16,622.74            | 0.00                    | 5,540.80               | 5,382.44                 | 5,382.44              | 5,382.44             | 5,382.44           | 5,382.44     | 11,240.30    |
| 02          | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A003 | 000 | A | 1B | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | B | Otras Contribuciones.                                                  | 0.00                 | 26.91             | 26.91                  | 26.91                | 0.00                    | 8.96                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 26.91        |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 3 de 7

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

lunes, 30 de junio de 2025

| Lunes, 30 de junio de 2025 |     |   |    |      |    |    |     |    |      |      |      |       |     |       |    |    |    |      |    |    |    |       |     |             |                      |                                                                                         |                                                         |                           |                         |                        |                          |                       |                      |                    |              |              |              |              |        |
|----------------------------|-----|---|----|------|----|----|-----|----|------|------|------|-------|-----|-------|----|----|----|------|----|----|----|-------|-----|-------------|----------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--------------|--------------|--------------|--------|
| URO                        | FI  | F | SF | SSFP | PP | QA | AI  | PT | MPJO | GA   | COGC | GASTO | GTO | AG    | TG | TR | FF | SFIE | RM | PF | RI | CP    | DM  | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta                                                                       | Presupuesto Modificado                                  | Presupuesto Liberado      | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |              |              |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1B  | 39203 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0060 | 816 | 2025        | B                    | Otras Contribuciones.                                                                   | 914.00                                                  | 0.00                      | 914.00                  | 914.00                 | 0.00                     | 304.66                | 304.66               | 304.66             | 304.66       | 304.66       | 609.34       |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1B  | 39801 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 0.00                                                    | 448.47                    | 448.47                  | 448.47                 | 0.00                     | 149.48                | 0.00                 | 0.00               | 0.00         | 0.00         | 448.47       |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1B  | 39801 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0060 | 816 | 2025        | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 15,233.36                                               | 0.00                      | 15,233.36               | 15,233.36              | 0.00                     | 5,077.78              | 5,077.78             | 5,077.78           | 5,077.78     | 5,077.78     | 10,155.58    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1B  | 4000  |    |    |    |      |    |    |    |       |     |             |                      | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 0.00                                                    | 3,869.07                  | 3,869.07                | 3,869.07               | 0.00                     | 3,869.07              | 3,869.07             | 3,869.07           | 3,869.07     | 3,869.07     | 0.00         |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1B  | 43909 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Subsidios por Otras Medidas Económicas.                                                 | 0.00                                                    | 3,869.07                  | 3,869.07                | 3,869.07               | 0.00                     | 3,869.07              | 3,869.07             | 3,869.07           | 3,869.07     | 3,869.07     | 0.00         |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 1000  |    |    |    |      |    |    |    |       |     |             |                      | Servicios Personales.                                                                   | 2,137,379.04                                            | 1,834.07                  | 2,139,213.11            | 2,139,213.11           | 0.00                     | 894,427.51            | 831,304.75           | 831,304.75         | 831,304.75   | 831,304.75   | 1,307,908.36 |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 11304 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Sueldo al Personal de Confianza.                                                        | 1,081,152.60                                            | 6,224.88                  | 1,087,377.48            | 1,087,377.48           | 0.00                     | 543,688.74            | 515,576.74           | 515,576.74         | 515,576.74   | 515,576.74   | 571,800.74   |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 13201 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Primas de Vacaciones y Dominical.                                                       | 28,397.48                                               | -9,633.55                 | 18,763.93               | 18,763.93              | 0.00                     | 4,497.35              | 3,403.60             | 3,403.60           | 3,403.60     | 3,403.60     | 15,359.93    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 13202 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Aguiñaldo o Gratificación de Fin de Año.                                                | 218,442.10                                              | 1,037.48                  | 219,479.58              | 219,479.58             | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00         | 219,479.58   |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 13420 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Compensaciones por Servicios Especiales.                                                | 420,415.90                                              | 2,420.86                  | 422,836.76              | 422,836.76             | 0.00                     | 181,228.56            | 171,858.05           | 171,858.05         | 171,858.05   | 171,858.05   | 251,008.71   |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 14103 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Aportaciones al IMSS.                                                                   | 93,940.95                                               | 184.80                    | 94,125.76               | 94,125.76              | 0.00                     | 47,062.86             | 28,891.36            | 28,891.36          | 28,891.36    | 28,891.36    | 65,234.40    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 15006 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Previsión Social Múltiple.                                                              | 229,500.00                                              | 0.00                      | 229,500.00              | 229,500.00             | 0.00                     | 114,750.00            | 108,375.00           | 108,375.00         | 108,375.00   | 108,375.00   | 121,125.00   |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 17102 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Estímulos al Personal Operativo.                                                        | 18,900.00                                               | 0.00                      | 18,900.00               | 18,900.00              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00         | 18,900.00    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 17103 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Incentivos al Personal.                                                                 | 46,600.00                                               | 1,600.00                  | 48,200.00               | 48,200.00              | 0.00                     | 3,200.00              | 3,200.00             | 3,200.00           | 3,200.00     | 3,200.00     | 45,000.00    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 3000  |    |    |    |      |    |    |    |       |     |             |                      | Servicios Generales.                                                                    | 43,320.89                                               | 208.14                    | 43,529.03               | 43,529.03              | 0.00                     | 14,509.65             | 11,084.91            | 11,084.91          | 11,084.91    | 11,084.91    | 32,444.12    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 39203 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | B                    | Otras Contribuciones.                                                                   | 0.00                                                    | 11.78                     | 11.78                   | 11.78                  | 0.00                     | 3.92                  | 0.00                 | 0.00               | 0.00         | 0.00         | 11.78        |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 39203 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0060 | 816 | 2025        | B                    | Otras Contribuciones.                                                                   | 2,452.13                                                | 0.00                      | 2,452.13                | 2,452.13               | 0.00                     | 817.37                | 643.35               | 643.35             | 643.35       | 643.35       | 1,808.78     |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 39801 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 0.00                                                    | 196.36                    | 196.36                  | 196.36                 | 0.00                     | 65.44                 | 0.00                 | 0.00               | 0.00         | 0.00         | 196.36       |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 1C  | 39801 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0060 | 816 | 2025        | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 40,868.76                                               | 0.00                      | 40,868.76               | 40,868.76              | 0.00                     | 13,622.92             | 10,441.56            | 10,441.56          | 10,441.56    | 10,441.56    | 30,427.20    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A007 |      |       |     |       |    |    |    |      |    |    |    |       |     |             |                      | Premio Estatal de la Juventud                                                           | 23,556.42                                               | 0.00                      | 23,556.42               | 23,556.42              | 0.00                     | 23,556.42             | 3,539.99             | 3,539.99           | 3,539.99     | 3,539.99     | 20,016.43    |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 2000  |    |    |    |      |    |    |    |       |     |             |                      |                                                                                         | Materiales y Suministros.                               | 3,556.42                  | 0.00                    | 3,556.42               | 3,556.42                 | 0.00                  | 3,556.42             | 3,539.99           | 3,539.99     | 3,539.99     | 3,539.99     | 16.43        |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 21101 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 1                    | Materiales y Útiles de Oficina.                                                         | 1,925.25                                                | 0.00                      | 1,925.25                | 1,925.25               | 0.00                     | 1,925.25              | 1,925.19             | 1,925.19           | 1,925.19     | 1,925.19     | 0.06         |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 21401 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 1                    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 580.00                                                  | 0.00                      | 580.00                  | 580.00                 | 0.00                     | 580.00                | 580.00               | 580.00             | 580.00       | 580.00       | 0.00         |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 26111 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 1                    | Combustibles.                                                                           | 1,051.17                                                | 0.00                      | 1,051.17                | 1,051.17               | 0.00                     | 1,051.17              | 1,034.80             | 1,034.80           | 1,034.80     | 1,034.80     | 16.37        |              |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 4000  |    |    |    |      |    |    |    |       |     |             |                      |                                                                                         | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 20,000.00                 | 0.00                    | 20,000.00              | 20,000.00                | 0.00                  | 20,000.00            | 0.00               | 0.00         | 0.00         | 0.00         | 20,000.00    |        |
| 02                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 44103 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0100 | 81A | 2025        | 1                    | Premios.                                                                                | 20,000.00                                               | 0.00                      | 20,000.00               | 20,000.00              | 0.00                     | 20,000.00             | 0.00                 | 0.00               | 0.00         | 0.00         | 20,000.00    |              |        |
| 03                         | 001 | 2 | 6  | 8    | 1  | G  | 020 | 01 | M07  | G001 |      |       |     |       |    |    |    |      |    |    |    |       |     |             |                      |                                                                                         | Proyecto de sensibilización de la igualdad de género    | 1,650.00                  | 0.00                    | 1,650.00               | 1,650.00                 | 0.00                  | 1,650.00             | 1,000.00           | 1,000.00     | 1,000.00     | 1,000.00     | 650.00       |        |
| 03                         | 001 | 2 | 6  | 8    | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 3000  |    |    |    |      |    |    |    |       |     |             |                      |                                                                                         |                                                         | Servicios Generales.      | 1,650.00                | 0.00                   | 1,650.00                 | 1,650.00              | 0.00                 | 1,650.00           | 1,000.00     | 1,000.00     | 1,000.00     | 1,000.00     | 650.00 |
| 03                         | 001 | 2 | 6  | 8    | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 37213 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 1                    | Otros Pasajes.                                                                          | 250.00                                                  | 0.00                      | 250.00                  | 250.00                 | 0.00                     | 250.00                | 0.00                 | 0.00               | 0.00         | 0.00         | 250.00       |              |        |
| 03                         | 001 | 2 | 6  | 8    | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 37511 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 1                    | Viajes Nacionales.                                                                      | 400.00                                                  | 0.00                      | 400.00                  | 400.00                 | 0.00                     | 400.00                | 0.00                 | 0.00               | 0.00         | 0.00         | 400.00       |              |        |
| 03                         | 001 | 2 | 6  | 8    | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 38301 | 00 | 25 | 1  | 1    | 5  | S  | 28 | C0010 | 811 | 2025        | 1                    | Congresos y Convenciones.                                                               | 1,000.00                                                | 0.00                      | 1,000.00                | 1,000.00               | 0.00                     | 1,000.00              | 1,000.00             | 1,000.00           | 1,000.00     | 1,000.00     | 0.00         |              |        |
| 03                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A006 |      |       |     |       |    |    |    |      |    |    |    |       |     |             |                      |                                                                                         | Impulsar el Desarrollo e Integración Juvenil            | 2,602,132.18              | 41,312.82               | 2,643,445.00           | 2,643,445.00             | 0.00                  | 1,133,238.72         | 1,086,449.13       | 1,086,449.13 | 1,086,449.13 | 1,086,449.13 | 1,556,995.87 |        |
| 03                         | 001 | 2 | 6  | 8    | 1  | G  | 023 | 01 | 104  | A006 | 000  | A     | 00  | 2000  |    |    |    |      |    |    |    |       |     |             |                      |                                                                                         |                                                         | Materiales y Suministros. | 10,032.50               | 0.00                   | 10,032.50                | 10,032.50             | 0.00                 | 10,032.50          | 10,032.50    | 10,032.50    | 10,032.50    | 10,032.50    | 0.00   |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 4 de 7

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO  | FI | F | SF | SSFP | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Meta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|------|----|---|----|------|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 00   | 26111 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Combustibles.                                                          | 10,032.50            | 0.00              | 10,032.50              | 10,032.50            | 0.00                    | 10,032.50              | 10,032.50                | 10,032.50             | 10,032.50            | 10,032.50          | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 00   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 12,079.04            | 0.00              | 12,079.04              | 12,079.04            | 0.00                    | 12,079.04              | 8,854.03                 | 8,854.03              | 8,854.03             | 8,854.03           | 3,225.01     |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 00   | 37511 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Viáticos Nacionales.                                                   | 7,361.85             | 0.00              | 7,361.85               | 7,361.85             | 0.00                    | 7,361.85               | 4,143.50                 | 4,143.50              | 4,143.50             | 4,143.50           | 3,218.35     |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 00   | 38301 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Congresos y Convenciones.                                              | 4,717.19             | 0.00              | 4,717.19               | 4,717.19             | 0.00                    | 4,717.19               | 4,710.53                 | 4,710.53              | 4,710.53             | 4,710.53           | 6.66         |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                  | 710,223.75           | 28,058.70         | 738,282.45             | 738,282.45           | 0.00                    | 738,282.45             | 310,091.79               | 310,091.79            | 310,091.79           | 310,091.79         | 428,190.66   |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 11311 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Sueldo al Personal Sindicalizado.                                      | 284,671.68           | 18,322.56         | 302,994.24             | 302,994.24           | 0.00                    | 302,994.24             | 151,497.12               | 151,497.12            | 151,497.12           | 151,497.12         | 151,497.12   |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 13101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 23,520.00            | 0.00              | 23,520.00              | 23,520.00            | 0.00                    | 23,520.00              | 11,760.00                | 11,760.00             | 11,760.00            | 11,760.00          | 11,760.00    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Primas de Vacaciones y Dominical.                                      | 8,335.00             | 396.99            | 8,731.99               | 8,731.99             | 0.00                    | 8,731.99               | 4,365.98                 | 4,365.98              | 4,365.98             | 4,365.98           | 4,366.01     |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 64,115.38            | 3,053.80          | 67,169.18              | 67,169.18            | 0.00                    | 67,169.18              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 67,169.18    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 14114 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al ISSTECH.                                               | 123,616.67           | 6,285.35          | 129,902.02             | 129,902.02           | 0.00                    | 129,902.02             | 53,971.26                | 53,971.26             | 53,971.26            | 53,971.26          | 75,930.76    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al INFONAVIT.                                             | 19,002.38            | 0.00              | 19,002.38              | 19,002.38            | 0.00                    | 19,002.38              | 6,054.79                 | 6,054.79              | 6,054.79             | 6,054.79           | 12,947.59    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Previsión Social Múltiple.                                             | 76,500.00            | 0.00              | 76,500.00              | 76,500.00            | 0.00                    | 76,500.00              | 38,250.00                | 38,250.00             | 38,250.00            | 38,250.00          | 38,250.00    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Estímulos al Personal Operativo.                                       | 69,862.64            | 0.00              | 69,862.64              | 69,862.64            | 0.00                    | 69,862.64              | 42,592.64                | 42,592.64             | 42,592.64            | 42,592.64          | 27,270.00    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Incentivos al Personal.                                                | 40,600.00            | 0.00              | 40,600.00              | 40,600.00            | 0.00                    | 40,600.00              | 1,600.00                 | 1,600.00              | 1,600.00             | 1,600.00           | 39,000.00    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 12,093.24            | 461.60            | 12,494.84              | 12,494.84            | 0.00                    | 12,494.84              | 4,011.08                 | 4,011.08              | 4,011.08             | 4,011.08           | 8,483.76     |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Otras Contribuciones.                                                  | 0.00                 | 26.13             | 26.13                  | 26.13                | 0.00                    | 26.13                  | 0.00                     | 0.00                  | 0.00                 | 0.00               | 26.13        |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 2  | Otras Contribuciones.                                                  | 681.13               | 0.00              | 681.13                 | 681.13               | 0.00                    | 681.13                 | 227.04                   | 227.04                | 227.04               | 227.04             | 454.09       |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                 | 435.47            | 435.47                 | 435.47               | 0.00                    | 435.47                 | 0.00                     | 0.00                  | 0.00                 | 0.00               | 435.47       |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 11,352.11            | 0.00              | 11,352.11              | 11,352.11            | 0.00                    | 11,352.11              | 3,784.04                 | 3,784.04              | 3,784.04             | 3,784.04           | 7,568.07     |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 4000  |     |    |    |    |    |      |    |       |     |      |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 2,581.01          | 2,581.01               | 2,581.01             | 0.00                    | 2,581.01               | 2,581.01                 | 2,581.01              | 2,581.01             | 2,581.01           | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1B   | 43909 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Subsidios por Otras Medidas Económicas.                                | 0.00                 | 2,581.01          | 2,581.01               | 2,581.01             | 0.00                    | 2,581.01               | 2,581.01                 | 2,581.01              | 2,581.01             | 2,581.01           | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                  | 1,830,898.14         | 10,003.37         | 1,830,901.51           | 1,830,901.51         | 0.00                    | 1,830,901.51           | 739,134.46               | 739,134.46            | 739,134.46           | 739,134.46         | 1,091,767.05 |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Sueldo al Personal de Confianza.                                       | 909,777.24           | 6,224.88          | 916,002.12             | 916,002.12           | 0.00                    | 916,002.12             | 458,000.52               | 458,000.52            | 458,000.52           | 458,000.52         | 458,001.60   |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Primas de Vacaciones y Dominical.                                      | 24,131.85            | 134.87            | 24,266.72              | 24,266.72            | 0.00                    | 24,266.72              | 12,133.35                | 12,133.35             | 12,133.35            | 12,133.35          | 12,133.35    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 186,629.54           | 1,037.48          | 187,667.02             | 187,667.02           | 0.00                    | 187,667.02             | 0.00                     | 0.00                  | 0.00                 | 0.00               | 187,667.02   |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Compensaciones por Servicios Especiales.                               | 353,800.16           | 2,420.86          | 356,221.02             | 356,221.02           | 0.00                    | 356,221.02             | 152,665.10               | 152,665.10            | 152,665.10           | 152,665.10         | 203,555.92   |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al IMSS.                                                  | 81,959.35            | 185.28            | 82,144.63              | 82,144.63            | 0.00                    | 82,144.63              | 41,072.05                | 41,072.05             | 41,072.05            | 41,072.05          | 41,072.05    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Previsión Social Múltiple.                                             | 204,000.00           | 0.00              | 204,000.00             | 204,000.00           | 0.00                    | 204,000.00             | 102,000.00               | 102,000.00            | 102,000.00           | 102,000.00         | 102,000.00   |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Estímulos al Personal Operativo.                                       | 16,800.00            | 0.00              | 16,800.00              | 16,800.00            | 0.00                    | 16,800.00              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 16,800.00    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Incentivos al Personal.                                                | 44,800.00            | 0.00              | 44,800.00              | 44,800.00            | 0.00                    | 44,800.00              | 4,800.00                 | 4,800.00              | 4,800.00             | 4,800.00           | 40,000.00    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 36,865.51            | 208.14            | 37,073.65              | 37,073.65            | 0.00                    | 37,073.65              | 11,744.26                | 11,744.26             | 11,744.26            | 11,744.26          | 25,329.39    |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Otras Contribuciones.                                                  | 0.00                 | 11.78             | 11.78                  | 11.78                | 0.00                    | 11.78                  | 0.00                     | 0.00                  | 0.00                 | 0.00               | 11.78        |
| 03 | 0012 | 6  | 8 | 1  | G    | 023 | 01 | 104 | A006 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 2  | Otras Contribuciones.                                                  | 2,086.73             | 0.00              | 2,086.73               | 2,086.73             | 0.00                    | 2,086.73               | 664.76                   | 664.76                | 664.76               | 664.76             | 1,421.97     |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 5 de 7

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSFP | PP | OA  | AI | PT  | MPIO | GA  | COGC | GASTO | GTO   | AG | TG | TR | FF | SFTE | RM | PF | RI    | CP  | DM   | DESCRIPCIÓN | Presupuesto Aprobado                                                                                        | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |              |
|----|-----|----|---|----|------|----|-----|----|-----|------|-----|------|-------|-------|----|----|----|----|------|----|----|-------|-----|------|-------------|-------------------------------------------------------------------------------------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--------------|
| 03 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 39801 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 0.00              | 196.36                 | 196.36               | 196.36                  | 0.00                   | 65.44                    | 0.00                  | 0.00                 | 0.00               | 0.00         | 196.36       |
| 03 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 39801 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0060 | 816 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 34,778.78         | 0.00                   | 34,778.78            | 34,778.78               | 0.00                   | 11,592.92                | 11,079.50             | 11,079.50            | 11,079.50          | 11,079.50    | 23,699.28    |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 2000  |    |    |    |    |      |    |    |       |     |      |             | Administrar los Recursos Financieros, Materiales y Humanos                                                  | 3,182,024.50      | 10,838.57              | 3,192,863.07         | 3,192,863.07            | 0.00                   | 1,428,912.25             | 1,341,301.58          | 1,341,301.58         | 1,341,301.58       | 1,341,301.58 | 1,851,561.49 |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 2000  |    |    |    |    |      |    |    |       |     |      |             | Materiales y Suministros.                                                                                   | 56,617.00         | 0.00                   | 56,617.00            | 56,617.00               | 0.00                   | 56,510.36                | 56,510.36             | 56,510.36            | 56,510.36          | 56,510.36    | 106.64       |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 21101 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Materiales y Útiles de Oficina.                                                                             | 12,000.00         | 0.00                   | 12,000.00            | 12,000.00               | 0.00                   | 12,000.00                | 11,999.88             | 11,999.88            | 11,999.88          | 11,999.88    | 0.12         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 21401 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                     | 9,000.00          | 0.00                   | 9,000.00             | 9,000.00                | 0.00                   | 9,000.00                 | 8,997.92              | 8,997.92             | 8,997.92           | 8,997.92     | 2.08         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 21601 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Material de Limpieza.                                                                                       | 7,700.00          | 0.00                   | 7,700.00             | 7,700.00                | 0.00                   | 7,700.00                 | 7,696.38              | 7,696.38             | 7,696.38           | 7,696.38     | 3.62         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 22111 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Productos Alimenticios para Personas.                                                                       | 13,500.00         | 0.00                   | 13,500.00            | 13,500.00               | 0.00                   | 13,500.00                | 13,493.46             | 13,493.46            | 13,493.46          | 13,493.46    | 6.54         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 26111 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Combustibles.                                                                                               | 14,417.00         | 0.00                   | 14,417.00            | 14,417.00               | 0.00                   | 14,417.00                | 14,322.72             | 14,322.72            | 14,322.72          | 14,322.72    | 94.28        |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 3000  |    |    |    |    |      |    |    |       |     |      |             | Servicios Generales.                                                                                        | 68,125.00         | 0.00                   | 68,125.00            | 68,125.00               | 0.00                   | 68,125.00                | 63,212.87             | 63,212.87            | 63,212.87          | 63,212.87    | 4,912.13     |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 31101 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Servicio de Energía Eléctrica.                                                                              | 4,725.00          | -4,725.00              | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 31301 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0070 | 817 | 2025 | 1           | Servicio de Agua.                                                                                           | 900.00            | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 31401 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Servicio Telefónico Convencional.                                                                           | 0.00              | 4,725.00               | 4,725.00             | 4,725.00                | 0.00                   | 4,725.00                 | 4,496.97              | 4,496.97             | 4,496.97           | 4,496.97     | 228.03       |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 31401 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0070 | 817 | 2025 | 1           | Servicio Telefónico Convencional.                                                                           | 4,800.00          | 900.00                 | 5,700.00             | 5,700.00                | 0.00                   | 5,700.00                 | 4,496.97              | 4,496.97             | 4,496.97           | 4,496.97     | 1,203.03     |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 34501 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Seguro de Bienes Patrimoniales.                                                                             | 9,600.00          | 0.00                   | 9,600.00             | 9,600.00                | 0.00                   | 9,600.00                 | 9,600.00              | 9,600.00             | 9,600.00           | 9,600.00     | 0.00         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 35106 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0070 | 817 | 2025 | 1           | Conservación y Mantenimiento Menor de Inmuebles.                                                            | 11,250.00         | 0.00                   | 11,250.00            | 11,250.00               | 0.00                   | 11,250.00                | 11,249.66             | 11,249.66            | 11,249.66          | 11,249.66    | 0.34         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 35301 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0070 | 817 | 2025 | 1           | Mantenimiento y Conservación de Bienes Informáticos.                                                        | 12,000.00         | 0.00                   | 12,000.00            | 12,000.00               | 0.00                   | 12,000.00                | 11,998.63             | 11,998.63            | 11,998.63          | 11,998.63    | 1.37         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 35501 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,500.00          | 0.00                   | 7,500.00             | 7,500.00                | 0.00                   | 7,500.00                 | 7,477.60              | 7,477.60             | 7,477.60           | 7,477.60     | 22.40        |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 36103 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Otros Gastos de Difusión e Información.                                                                     | 3,600.00          | 0.00                   | 3,600.00             | 3,600.00                | 0.00                   | 3,600.00                 | 2,893.04              | 2,893.04             | 2,893.04           | 2,893.04     | 706.96       |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 37213 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Otros Pasajes.                                                                                              | 6,500.00          | 0.00                   | 6,500.00             | 6,500.00                | 0.00                   | 6,500.00                 | 3,750.00              | 3,750.00             | 3,750.00           | 3,750.00     | 2,750.00     |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 37511 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 1           | Viajes Nacionales.                                                                                          | 7,250.00          | 0.00                   | 7,250.00             | 7,250.00                | 0.00                   | 7,250.00                 | 7,250.00              | 7,250.00             | 7,250.00           | 7,250.00     | 0.00         |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 1000  |    |    |    |    |      |    |    |       |     |      |             | Servicios Personales.                                                                                       | 244,461.47        | 9,817.69               | 254,279.16           | 254,279.16              | 0.00                   | 108,652.46               | 108,471.43            | 108,471.43           | 108,471.43         | 108,471.43   | 145,807.73   |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 11311 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Sueldo al Personal Sindicalizado.                                                                           | 94,781.16         | 6,410.88               | 101,195.04           | 101,195.04              | 0.00                   | 50,597.52                | 50,597.52             | 50,597.52            | 50,597.52          | 50,597.52    | 50,597.52    |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 13101 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Prima Quinquenal por Años de Servicios Efectivos Prestados.                                                 | 8,340.00          | 0.00                   | 8,340.00             | 8,340.00                | 0.00                   | 4,170.00                 | 4,170.00              | 4,170.00             | 4,170.00           | 4,170.00     | 4,170.00     |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 13201 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Primas de Vacaciones y Dominical.                                                                           | 2,786.86          | 138.99                 | 2,925.76             | 2,925.76                | 0.00                   | 1,462.88                 | 1,462.87              | 1,462.87             | 1,462.87           | 1,462.87     | 1,462.89     |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 13202 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Aguinaldo o Gratificación de Fin de Año.                                                                    | 21,437.36         | 1,068.48               | 22,505.84            | 22,505.84               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 22,505.84    |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 14114 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Aportaciones al ISSTECH.                                                                                    | 47,377.31         | 2,199.43               | 49,576.74            | 49,576.74               | 0.00                   | 21,764.34                | 21,583.32             | 21,583.32            | 21,583.32          | 21,583.32    | 27,993.42    |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 14202 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Aportaciones al INFONAVIT.                                                                                  | 6,357.10          | 0.00                   | 6,357.10             | 6,357.10                | 0.00                   | 2,119.04                 | 2,119.04              | 2,119.04             | 2,119.04           | 2,119.04     | 4,238.06     |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 15906 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Previsión Social Múltiple.                                                                                  | 25,500.00         | 0.00                   | 25,500.00            | 25,500.00               | 0.00                   | 12,750.00                | 12,750.00             | 12,750.00            | 12,750.00          | 12,750.00    | 12,750.00    |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 17102 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Estímulos al Personal Operativo.                                                                            | 23,278.68         | 0.00                   | 23,278.68            | 23,278.68               | 0.00                   | 14,188.68                | 14,188.68             | 14,188.68            | 14,188.68          | 14,188.68    | 9,090.00     |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 17103 | 00 | 25 | 1  | 1  | 5    | S  | 28 | C0010 | 811 | 2025 | 2           | Incentivos al Personal.                                                                                     | 14,600.00         | 0.00                   | 14,600.00            | 14,600.00               | 0.00                   | 1,600.00                 | 1,600.00              | 1,600.00             | 1,600.00           | 1,600.00     | 13,000.00    |
| 04 | 001 | 2  | 6 | 8  | 1    | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 3000  |    |    |    |    |      |    |    |       |     |      |             | Servicios Generales.                                                                                        | 4,041.41          | 161.51                 | 4,202.92             | 4,202.92                | 0.00                   | 1,401.52                 | 1,347.78              | 1,347.78             | 1,347.78           | 1,347.78     | 2,857.14     |

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

Análítico de Partidas por Clasificación Administrativa

**SISTEMA PRESUPUESTARIO 2025**

(PESOS)

**CIERRE MENSUAL DE JUNIO**

EP-01

Página 6 de 7

**2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas**

lunes, 30 de junio de 2025

| Lunes, 30 de junio de 2025 |     |    |   |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |      |    |       |     |      |                                                                      |                                                                        |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |
|----------------------------|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----------------------------------------------------------------------|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| UR                         | RO  | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM                                                                   | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | B                                                                    | Otras Contribuciones.                                                  | 0.00                 | 9.14              | 9.14                   | 9.14                 | 0.00                    | 3.04                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 9.14         |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B                                                                    | Otras Contribuciones.                                                  | 228.87               | 0.00              | 228.87                 | 228.87               | 0.00                    | 76.28                  | 76.28                    | 76.28                 | 76.28                | 76.28              | 152.59       |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                 | 152.37            | 152.37                 | 152.37               | 0.00                    | 50.70                  | 0.00                     | 0.00                  | 0.00                 | 0.00               | 152.37       |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 2                                                                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 3,814.54             | 0.00              | 3,814.54               | 3,814.54             | 0.00                    | 1,271.50               | 1,271.50                 | 1,271.50              | 1,271.50             | 1,271.50           | 2,543.04     |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 4000  |     |    |    |    |    |      |    |       |     |      |                                                                      | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 859.37            | 859.37                 | 859.37               | 0.00                    | 859.37                 | 859.37                   | 859.37                | 859.37               | 859.37             | 0.00         |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 43909 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Subsidios por Otras Medidas Económicas.                                | 0.00                 | 859.37            | 859.37                 | 859.37               | 0.00                    | 859.37                 | 859.37                   | 859.37                | 859.37               | 859.37             | 0.00         |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |                                                                      | Servicios Personales.                                                  | 2,753,155.30         | 0.00              | 2,753,155.30           | 2,753,155.30         | 0.00                    | 1,183,408.62           | 1,101,051.49             | 1,101,051.49          | 1,101,051.49         | 1,101,051.49       | 1,652,103.81 |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Sueldo al Personal de Confianza.                                       | 740,296.60           | 0.00              | 740,296.60             | 740,296.60           | 0.00                    | 370,148.04             | 370,148.04               | 370,148.04            | 370,148.04           | 370,148.04         | 370,148.76   |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Primas de Vacaciones y Dominical.                                      | 19,354.76            | 0.00              | 19,354.76              | 19,354.76            | 0.00                    | 9,677.38               | 5,478.80                 | 5,478.80              | 5,478.80             | 5,478.80           | 13,875.96    |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Aguinaldo o Gratificación de Fin de Año.                               | 148,882.60           | 0.00              | 148,882.60             | 148,882.60           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 148,882.60   |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Compensaciones por Servicios Especiales.                               | 287,892.22           | 0.00              | 287,892.22             | 287,892.22           | 0.00                    | 123,382.20             | 123,382.20               | 123,382.20            | 123,382.20           | 123,382.20         | 164,510.02   |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13434 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 7                                                                    | Compensación Complementaria por Servicios Especiales.                  | 1,230,072.76         | 0.00              | 1,230,072.76           | 1,230,072.76         | 0.00                    | 527,174.04             | 462,328.85               | 462,328.85            | 462,328.85           | 462,328.85         | 767,743.91   |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Aportaciones al IMSS.                                                  | 86,117.26            | 0.00              | 86,117.26              | 86,117.26            | 0.00                    | 31,587.72              | 21,058.48                | 21,058.48             | 21,058.48            | 21,058.48          | 65,058.78    |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 14401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1                                                                    | Cuotas para el Seguro de Vida.                                         | 43,338.70            | 0.00              | 43,338.70              | 43,338.70            | 0.00                    | 43,338.70              | 40,555.12                | 40,555.12             | 40,555.12            | 40,555.12          | 2,783.58     |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Previsión Social Múltiple.                                             | 153,000.00           | 0.00              | 153,000.00             | 153,000.00           | 0.00                    | 76,500.00              | 76,500.00                | 76,500.00             | 76,500.00            | 76,500.00          | 76,500.00    |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Estímulos al Personal Operativo.                                       | 12,600.00            | 0.00              | 12,600.00              | 12,600.00            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 12,600.00    |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Incentivos al Personal.                                                | 31,600.00            | 0.00              | 31,600.00              | 31,600.00            | 0.00                    | 1,600.00               | 1,600.00                 | 1,600.00              | 1,600.00             | 1,600.00           | 30,000.00    |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |                                                                      | Servicios Generales.                                                   | 55,622.32            | 0.00              | 55,622.32              | 55,622.32            | 0.00                    | 9,848.28               | 9,848.28                 | 9,848.28              | 9,848.28             | 9,848.28           | 45,774.04    |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B                                                                    | Otras Contribuciones.                                                  | 3,148.38             | 0.00              | 3,148.38               | 3,148.38             | 0.00                    | 557.44                 | 557.44                   | 557.44                | 557.44               | 557.44             | 2,590.94     |
| 04                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 2                                                                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 52,473.94            | 0.00              | 52,473.94              | 52,473.94            | 0.00                    | 9,290.84               | 9,290.84                 | 9,290.84              | 9,290.84             | 9,290.84           | 43,183.10    |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 |      |    |      |       |     |    |    |    |    |      |    |       |     |      | Asesoría y Atención a Solicitudes de Acceso a la Información Pública | 510,301.89                                                             | 0.00                 | 510,301.89        | 510,301.89             | 0.00                 | 213,648.29              | 201,466.07             | 201,466.07               | 201,466.07            | 201,466.07           | 308,815.82         |              |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |                                                                      | Servicios Personales.                                                  | 500,151.18           | 0.00              | 500,151.18             | 500,151.18           | 0.00                    | 210,264.73             | 198,102.51               | 198,102.51            | 198,102.51           | 198,102.51         | 302,048.67   |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Sueldo al Personal de Confianza.                                       | 256,147.60           | 0.00              | 256,147.60             | 256,147.60           | 0.00                    | 128,073.90             | 128,073.72               | 128,073.72            | 128,073.72           | 128,073.72         | 128,074.08   |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Primas de Vacaciones y Dominical.                                      | 6,654.87             | 0.00              | 6,654.87               | 6,654.87             | 0.00                    | 3,327.43               | 936.40                   | 936.40                | 936.40               | 936.40             | 5,718.47     |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Aguinaldo o Gratificación de Fin de Año.                               | 51,191.30            | 0.00              | 51,191.30              | 51,191.30            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 51,191.30    |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Compensaciones por Servicios Especiales.                               | 99,612.80            | 0.00              | 99,612.80              | 99,612.80            | 0.00                    | 42,691.20              | 42,691.08                | 42,691.08             | 42,691.08            | 42,691.08          | 56,921.72    |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Aportaciones al IMSS.                                                  | 21,344.41            | 0.00              | 21,344.41              | 21,344.41            | 0.00                    | 10,672.20              | 901.31                   | 901.31                | 901.31               | 901.31             | 20,443.10    |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Previsión Social Múltiple.                                             | 51,000.00            | 0.00              | 51,000.00              | 51,000.00            | 0.00                    | 25,500.00              | 25,500.00                | 25,500.00             | 25,500.00            | 25,500.00          | 25,500.00    |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Estímulos al Personal Operativo.                                       | 4,200.00             | 0.00              | 4,200.00               | 4,200.00             | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 4,200.00     |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2                                                                    | Incentivos al Personal.                                                | 10,000.00            | 0.00              | 10,000.00              | 10,000.00            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 10,000.00    |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |                                                                      | Servicios Generales.                                                   | 10,150.71            | 0.00              | 10,150.71              | 10,150.71            | 0.00                    | 3,383.56               | 3,383.56                 | 3,383.56              | 3,383.56             | 3,383.56           | 6,767.15     |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B                                                                    | Otras Contribuciones.                                                  | 574.57               | 0.00              | 574.57                 | 574.57               | 0.00                    | 191.52                 | 191.52                   | 191.52                | 191.52               | 191.52             | 383.05       |
| 05                         | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 2                                                                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,576.14             | 0.00              | 9,576.14               | 9,576.14             | 0.00                    | 3,192.04               | 3,192.04                 | 3,192.04              | 3,192.04             | 3,192.04           | 6,384.10     |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01  
Página 7 de 7

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSF | PS | PP | OA  | AI | PT  | MPIO | GA  | COGC | GASTO | GTO   | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|-----|----|---|----|-----|----|----|-----|----|-----|------|-----|------|-------|-------|----|----|----|----|------|----|-------|-----|------|----|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 |     |      |       |       |    |    |    |    |      |    |       |     |      |    | Gestión a los Asuntos Jurídicos                                        | 494,620.06           | 0.00              | 494,620.06             | 494,620.06           | 0.00                    | 202,633.46             | 189,041.13               | 189,041.13            | 189,041.13           | 189,041.13         | 295,578.93   |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 1000  |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                  | 474,992.63           | 0.00              | 474,992.63             | 474,992.63           | 0.00                    | 199,424.32             | 185,832.00               | 185,832.00            | 185,832.00           | 185,832.00         | 289,160.63   |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 11304 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Sueldo al Personal de Confianza.                                       | 240,498.48           | 0.00              | 240,498.48             | 240,498.48           | 0.00                    | 120,249.24             | 120,249.24               | 120,249.24            | 120,249.24           | 120,249.24         | 120,249.24   |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 13201 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Primas de Vacaciones y Dominical.                                      | 6,315.80             | 0.00              | 6,315.80               | 6,315.80             | 0.00                    | 3,157.90               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 6,315.80     |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 13202 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 48,583.08            | 0.00              | 48,583.08              | 48,583.08            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 48,583.08    |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 13420 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Compensaciones por Servicios Especiales.                               | 93,526.44            | 0.00              | 93,526.44              | 93,526.44            | 0.00                    | 40,082.76              | 40,082.76                | 40,082.76             | 40,082.76            | 40,082.76          | 53,443.68    |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 14103 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al IMSS.                                                  | 20,868.83            | 0.00              | 20,868.83              | 20,868.83            | 0.00                    | 10,434.42              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 20,868.83    |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 15906 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Previsión Social Múltiple.                                             | 51,000.00            | 0.00              | 51,000.00              | 51,000.00            | 0.00                    | 25,500.00              | 25,500.00                | 25,500.00             | 25,500.00            | 25,500.00          | 25,500.00    |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 17102 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Estímulos al Personal Operativo.                                       | 4,200.00             | 0.00              | 4,200.00               | 4,200.00             | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 4,200.00     |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 17103 | 00 | 25 | 1  | 1  | 5    | 28 | C0010 | 811 | 2025 | 2  | Incentivos al Personal.                                                | 10,000.00            | 0.00              | 10,000.00              | 10,000.00            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 10,000.00    |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 3000  |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 9,627.43             | 0.00              | 9,627.43               | 9,627.43             | 0.00                    | 3,209.14               | 3,209.13                 | 3,209.13              | 3,209.13             | 3,209.13           | 6,418.30     |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 39203 | 00 | 25 | 1  | 1  | 5    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                  | 544.95               | 0.00              | 544.95                 | 544.95               | 0.00                    | 181.64                 | 181.64                   | 181.64                | 181.64               | 181.64             | 363.31       |
| 06 | 001 | 2  | 6 | 8  | 1   |    | G  | 023 | 01 | 104 | A004 | 000 | A    | 1C    | 39801 | 00 | 25 | 1  | 1  | 5    | 28 | C0060 | 816 | 2025 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,082.48             | 0.00              | 9,082.48               | 9,082.48             | 0.00                    | 3,027.50               | 3,027.49                 | 3,027.49              | 3,027.49             | 3,027.49           | 6,054.99     |